

07/05/2007  
14:01:19  
4489

School District Budget Statement  
for the School Year 2007-2008

GLOUCESTER - MONROE TWP

Advertised Revenues

Budget Category	Account	2005-06 Actual	2006-07 Revised	2007-08 Anticipated
<b>GENERAL FUND</b>				
00121 Budgeted Fund Balance - General Fund	10-303	689,389	1,948,688	2,089,382
Revenues from Local Sources:				
00150 Local Tax Levy	10-1210	31,426,526	34,324,581	36,318,539
00200 Tuition	10-1300	150,976	101,541	80,000
00251 Interest Earned on Capital Reserve Funds	10-1XXX		200	200
00253 Unrestricted Miscellaneous Revenues	10-1XXX	528,300	298,451	324,428
00260 SUBTOTAL		32,105,802	34,724,773	36,723,167
Revenues from State Sources:				
00280 Core Curriculum Standards Aid	10-3111	18,481,266	18,481,266	18,481,266
00300 Transportation Aid	10-3120	1,470,146	1,452,321	1,452,321
00310 Special Education Aid	10-3130	3,856,530	3,856,530	3,856,530
00320 Bilingual Education	10-3140	23,396	23,396	23,396
00355 Consolidated Aid	10-3195	584,917	584,917	584,917
00356 Additional Formula Aid	10-3196	747,613	747,613	1,527,872
00360 Other State Aids-Out of Cap	10-3XXX	146,800	340,595	520,770
00370 SUBTOTAL		25,310,668	25,486,638	26,447,072
00408 Adjustment for Prior Year Encumbrances			689,389	
00409 Act (Excess)Deficiency of Rev (Over)/Under Expnd		-16,716		
00410 TOTAL GENERAL FUND		57,399,754	62,849,488	65,259,621
<b>SPECIAL REVENUE FUNDS</b>				
00420 Revenues from Local Sources	20-1XXX	47,870		
Revenues from State Sources:				
00426 Demonstrably Effective Program Aid	20-3212	250,593	250,593	250,593

Above AV +  
TARA

07/05/2007  
14:01:19  
4489

School District Budget Statement  
for the School Year 2007-2008

GLOUCESTER - MONROE TWP

Advertised Revenues

Budget Category	Account	2005-06 Actual	2006-07 Revised	2007-08 Anticipated
00428 Instructional Supplement Aid	20-3214	271,418	271,418	271,418
00430 Other Restricted Entitlements	20-32XX	574,697	508,437	426,158
00431 TOTAL REVENUES FROM STATE SOURCES		1,096,708	1,030,448	948,169
Revenues from Federal Sources:				
00440 Title I	20-4411-4416	685,670	552,112	469,295
00460 I.D.E.A. Part B (Handicapped)	20-4420-4429	1,210,042	1,097,646	819,760
00470 Vocational Education	20-4430	36,213		
00500 Other	20-4XXX	804,255	341,188	364,182
00510 TOTAL REVENUES FROM FEDERAL SOURCES		2,736,180	1,990,946	1,653,237
00520 TOTAL SPECIAL REVENUE FUNDS		3,880,758	3,021,394	2,601,406
DEBT SERVICE				
00530 Budgeted Fund Balance	40-303		3	
Revenues from Local Sources:				
00550 Local Tax Levy	40-1210	2,439,047	2,446,340	2,446,057
00570 TOTAL REVENUES FROM LOCAL SOURCES		2,439,047	2,446,340	2,446,057
Revenues from State Sources:				
00580 Debt Service Aid Type II	40-3160	995,321	985,620	975,289
00590 TOTAL LOCAL DEBT SERVICE		3,434,368	3,431,963	3,421,346
00639 Act (Excess)Deficiency of Rev (Over)/Under Expnd		-2		
00640 TOTAL DEBT SERVICE FUND		3,434,366	3,431,963	3,421,346
00660 TOTAL REVENUES/SOURCES		64,714,878	69,302,845	71,282,373