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School District Budget Statement  
for the School Year 2008-2009

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GLOUCESTER - MONROE TWP

Advertised Revenues

Budget Category	Account	2006-07 Actual	2007-08 Revised	2008-09 Anticipated
OPERATING BUDGET				
00121 Budgeted Fund Balance - Operating Budget	10-303		2,089,382	1,961,000
Revenues from Local Sources:				
00150 Local Tax Levy	10-1210	34,324,581	36,318,539	35,896,539
00200 Tuition	10-1300	63,413	80,000	80,000
00251 Interest Earned on Capital Reserve Funds	10-1XXX		200	100
00253 Unrestricted Miscellaneous Revenues	10-1XXX	1,160,072	324,428	350,000
00260 SUBTOTAL		35,548,066	36,723,167	36,326,639
Revenues from State Sources:				
00280 Core Curriculum Standards Aid	10-3111	18,481,266	18,481,266	
00300 Transportation Aid	10-3120	1,452,321	1,452,321	
00310 Special Education Aid	10-3130	3,856,530	3,856,530	
00320 Bilingual Education	10-3140	23,396	23,396	
00354 Extraordinary Aid	10-3131	185,542		133,228
00355 Consolidated Aid	10-3195	584,917	584,917	
00356 Additional Formula Aid	10-3196	747,613	1,527,872	
00360 Other State Aids	10-3XXX	377,094	1,059,095	
00363 Categorical Special Education Aid	10-3132			3,011,970
00366 Equalization Aid	10-3176			27,780,593
00367 Categorical Security Aid	10-3177			720,544
00369 Categorical Transportation Aid	10-3121			1,490,997
00370 SUBTOTAL		25,708,679	26,985,397	33,137,332
00408 Adjustment for Prior Year Encumbrances			277,286	
00409 Actual Revenues (Over)/Under Expenditures		-377,448		

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Budget Category	Account	2006-07 Actual	2007-08 Revised	2008-09 Anticipated
00410 TOTAL OPERATING BUDGET		60,879,297	66,075,232	71,424,971
GRANTS AND ENTITLEMENTS				
00420 Revenues from Local Sources	20-1XXX	138,187		
Revenues from State Sources:				
00426 Demonstrably Effective Program Aid	20-3212	250,593	250,593	
00428 Instructional Supplement Aid	20-3214	271,418	271,418	
00430 Other Restricted Entitlements	20-32XX	597,235	685,592	582,754
00431 TOTAL REVENUES FROM STATE SOURCES		1,119,246	1,207,603	582,754
Revenues from Federal Sources:				
00440 Title I	20-4411-4416	584,628	636,421	540,958
00460 I.D.E.A. Part B (Handicapped)	20-4420-4429	1,379,693	1,416,290	1,203,846
00500 Other	20-4XXX	506,397	287,291	244,197
00510 TOTAL REVENUES FROM FEDERAL SOURCES		2,470,718	2,340,002	1,989,001
00520 TOTAL GRANTS AND ENTITLEMENTS		3,728,151	3,547,605	2,571,755
REPAYMENT OF DEBT				
00530 Budgeted Fund Balance	40-303		4	2,000,000
Revenues from Local Sources:				
00550 Local Tax Levy	40-1210	2,446,343	2,446,057	2,867,384
00570 TOTAL REVENUES FROM LOCAL SOURCES		2,446,343	2,446,057	2,867,384
Revenues from State Sources:				
00580 Debt Service Aid Type II	40-3160	985,620	975,289	2,312,929

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00590 TOTAL LOCAL REPAYMENT OF DEBT		3,431,963	3,421,350	7,180,313
00639 Actual Revenues (Over)/Under Expenditures		-1		
00640 TOTAL REPAYMENT OF DEBT		3,431,962	3,421,350	7,180,313
00660 TOTAL REVENUES/SOURCES		68,039,410	73,044,187	81,177,039