

PerPupil CostCalc
GLOUCESTER - MONROE TWP

Advertised Per Pupil Cost Calculations
2009 - 2010

	2006-07 Actual	2007-08 Actual	2008-09 Original Budget	2008-09 Revised Budget	2009-2010 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	8649	9601	9738	10162	10132
Total Classroom Instruction	5333	5991	6154	6390	6203
Classroom-Salaries and Benefits	5076	5637	5765	6027	5796
Classroom-General Supplies and Textbooks	188	151	158	128	168
Classroom-Purchased Services and Other	69	204	231	235	240
Total Support Services	1007	1072	1155	1224	1278
Support Services-Salaries and Benefits	938	981	1044	1129	1059
Total Administrative Costs	1057	1125	1125	1176	1148
Administration-Salaries and Benefits	872	903	904	944	949
Total Operations and Maintenance of Plant	1051	1220	1128	1182	1350
Operations & Maintenance of 34	35	42	43	63	
Plant-Salary & Ben.					
Total Food Services Costs	43	25	0	0	0
Total Extracurricular Costs	152	161	170	183	145
Total Equipment Costs	188	0	9	0	2
Employee Benefits as a % of Salaries	24.9	24.6	24.3	25.7	28.8

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.